

Middletown Public Schools

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 31,071,529
Total District Enrollment*:	2,853
Total District Per Pupil:	\$ 10,891
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 29,743,948
In-District Enrollment:	2,800
In-District Per Pupil:	\$ 10,623
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,033,371
In-District Enrollment:	2,800
Adj. District Per Pupil:	\$ 10,369
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 31,071,529	\$ 9,985,941	\$ 8,750,743	\$ 8,911,828	\$ 0	\$ 89,320	\$ 3,333,697
% of Total Expenditures:	100.00%	32.14%	28.16%	28.68%	0.00%	0.29%	10.73%
Enrollment:	2853	1,181	838	778	0	3	53
% of Total Enrollment:	100.00%	41.40%	29.37%	27.27%		0.11%	1.86%
Instruction							
Expenditures:	\$ 18,667,131	6,718,869	6,058,907	5,851,619	0	37,737	0
% of Total Expenditures:	60.08%	21.62%	19.50%	18.83%	0.00%	0.12%	0.00%
Instructional Support							
Expenditures:	\$ 4,006,765	1,359,442	1,040,531	1,301,549	0	51,583	253,660
% of Total Expenditures:	12.90%	4.38%	3.35%	4.19%	0.00%	0.17%	0.82%
Operations							
Expenditures:	\$ 4,932,629	1,482,779	1,291,434	1,285,593	0	0	872,823
% of Total Expenditures:	15.88%	4.77%	4.16%	4.14%	0.00%	0.00%	2.81%
Other Commitments							
Expenditures:	\$ 2,038,159	0	0	0	0	0	2,038,159
% of Total Expenditures:	6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	6.56%
Leadership							
Expenditures:	\$ 1,426,846	424,851	359,871	473,067	0	0	169,056
% of Total Expenditures:	4.59%	1.37%	1.16%	1.52%	0.00%	0.00%	0.54%